

REALISASI WILAYAH

Nama Wilayah	Ket	Belanja Pegawai	Belanja Barang	Belanja Modal	Total
BIDKEU I MABES POLRI	Pagu	22.362.423.054.000	9.484.246.662.000	22.336.781.801.000	54.183.451.517.000
	Real	12.266.967.922.776	3.827.079.913.591	5.739.286.295.688	21.833.334.132.055
	Persen	54,86%	40,35%	25,69%	40,3%
BIDKEU II MABES POLRI	Pagu	1.642.716.357.000	3.496.489.495.000	7.944.048.091.000	13.083.253.943.000
	Real	871.473.040.654	1.538.012.453.610	3.503.793.012.469	5.913.278.506.733
	Persen	53,05%	43,99%	44,11%	45,2%
POLDA ACEH	Pagu	1.294.044.209.000	700.014.960.000	17.540.736.000	2.011.599.905.000
	Real	689.565.337.266	337.253.081.237	1.873.365.241	1.028.691.783.744
	Persen	53,29%	48,18%	10,68%	51,14%
POLDA BALI	Pagu	932.189.115.000	538.273.055.000	100.738.656.000	1.571.200.826.000
	Real	537.596.579.962	258.618.080.099	6.745.260.472	802.959.920.533
	Persen	57,67%	48,05%	6,7%	51,1%
POLDA BANGKA BELITUNG	Pagu	394.841.216.000	245.424.489.000	54.285.899.000	694.551.604.000
	Real	235.923.532.276	102.891.313.609	6.249.306.365	345.064.152.250
	Persen	59,75%	41,92%	11,51%	49,68%
POLDA BANTEN	Pagu	597.109.050.000	339.957.009.000	45.760.010.000	982.826.069.000
	Real	333.254.874.118	153.898.360.888	7.832.321.900	494.985.556.906
	Persen	55,81%	45,27%	17,12%	50,36%
POLDA BENGKULU	Pagu	505.123.611.000	336.697.848.000	18.927.563.000	860.749.022.000
	Real	284.283.694.777	135.750.655.940	4.048.969.276	424.083.319.993
	Persen	56,28%	40,32%	21,39%	49,27%
POLDA DAERAH ISTIMEWA YOGYAKARTA	Pagu	825.524.878.000	314.854.652.000	28.255.607.000	1.168.635.137.000
	Real	487.796.890.807	142.459.418.524	3.991.463.000	634.247.772.331
	Persen	59,09%	45,25%	14,13%	54,27%
POLDA GORONTALO	Pagu	368.378.960.000	243.695.353.000	10.299.805.000	622.374.118.000
	Real	214.269.225.795	111.856.991.528	3.104.203.216	329.230.420.539
	Persen	58,17%	45,9%	30,14%	52,9%

POLDA JAMBI	Pagu	686.611.733.000	386.066.676.000	69.471.182.000	1.142.149.591.000
	Real	375.300.170.066	169.768.488.270	9.974.742.547	555.043.400.883
	Persen	54,66%	43,97%	14,36%	48,6%
POLDA JAWA BARAT	Pagu	2.407.918.606.000	1.369.992.317.000	162.603.127.000	3.940.514.050.000
	Real	1.390.479.826.902	654.055.973.429	14.449.431.147	2.058.985.231.478
	Persen	57,75%	47,74%	8,89%	52,25%
POLDA JAWA TENGAH	Pagu	2.930.574.267.000	1.293.236.473.000	173.854.574.000	4.397.665.314.000
	Real	1.579.359.200.475	595.030.181.498	27.602.003.409	2.201.991.385.382
	Persen	53,89%	46,01%	15,88%	50,07%
POLDA JAWA TIMUR	Pagu	3.281.656.535.000	2.004.406.306.000	354.616.446.000	5.640.679.287.000
	Real	1.831.420.290.180	1.005.756.933.780	19.798.234.886	2.856.975.458.846
	Persen	55,81%	50,18%	5,58%	50,65%
POLDA KALIMANTAN BARAT	Pagu	853.907.300.000	510.997.096.000	28.091.903.000	1.392.996.299.000
	Real	504.558.272.126	230.428.120.761	6.061.091.353	741.047.484.240
	Persen	59,09%	45,09%	21,58%	53,2%
POLDA KALIMANTAN SELATAN	Pagu	719.016.573.000	491.932.160.000	89.746.492.000	1.300.695.225.000
	Real	429.311.865.760	226.162.457.214	8.450.975.100	663.925.298.074
	Persen	59,71%	45,97%	9,42%	51,04%
POLDA KALIMANTAN TENGAH	Pagu	652.694.445.000	374.315.951.000	29.487.859.000	1.056.498.255.000
	Real	367.921.363.352	187.965.958.788	2.910.929.814	558.798.251.954
	Persen	56,37%	50,22%	9,87%	52,89%
POLDA KALIMANTAN TIMUR	Pagu	757.685.757.000	460.100.111.000	32.137.424.000	1.249.923.292.000
	Real	437.122.121.204	193.977.630.515	8.895.103.486	639.994.855.205
	Persen	57,69%	42,16%	27,68%	51,2%
POLDA KALIMANTAN UTARA	Pagu	253.253.230.000	224.953.722.000	31.913.025.000	510.119.977.000
	Real	162.322.839.363	101.334.088.981	9.137.152.572	272.794.080.916
	Persen	64,1%	45,05%	28,63%	53,48%
POLDA KEPULAUAN RIAU	Pagu	425.700.685.000	329.017.451.000	21.409.199.000	776.127.335.000
	Real	268.207.697.683	139.365.970.182	3.202.685.485	410.776.353.350
	Persen	63%	42,36%	14,96%	52,93%
POLDA LAMPUNG	Pagu	916.783.162.000	502.517.108.000	53.325.406.000	1.472.625.676.000
	Real	512.357.169.156	232.896.618.567	2.776.618.097	748.030.405.820
	Persen	55,89%	46,35%	5,21%	50,8%

POLDA MALUKU	Pagu	687.485.896.000	379.620.828.000	27.114.056.000	1.094.220.780.000
	Real	377.490.277.767	183.506.423.568	5.332.112.151	566.328.813.486
	Persen	54,91%	48,34%	19,67%	51,76%
POLDA MALUKU UTARA	Pagu	562.637.000.000	277.857.639.000	19.746.508.000	860.241.147.000
	Real	263.791.902.686	119.962.432.565	990.542.718	384.744.877.969
	Persen	46,88%	43,17%	5,02%	44,73%
POLDA METRO JAYA	Pagu	2.286.513.977.000	1.032.457.312.000	307.999.453.000	3.626.970.742.000
	Real	1.290.701.288.010	462.028.754.437	148.790.924.336	1.901.520.966.783
	Persen	56,45%	44,75%	48,31%	52,43%
POLDA NUSA TENGGARA BARAT	Pagu	824.131.838.000	440.456.818.000	6.180.965.000	1.270.769.621.000
	Real	469.550.310.045	217.731.313.565	520.410.820	687.802.034.430
	Persen	56,98%	49,43%	8,42%	54,12%
POLDA NUSA TENGGARA TIMUR	Pagu	841.128.334.000	541.271.392.000	46.559.989.000	1.428.959.715.000
	Real	505.586.613.151	230.787.876.612	6.923.042.260	743.297.532.023
	Persen	60,11%	42,64%	14,87%	52,02%
POLDA PAPUA	Pagu	1.180.841.500.000	892.022.859.000	49.429.513.000	2.122.293.872.000
	Real	653.398.791.136	389.493.179.492	21.602.671.341	1.064.494.641.969
	Persen	55,33%	43,66%	43,7%	50,16%
POLDA PAPUA BARAT	Pagu	629.694.052.000	345.042.340.000	26.936.626.000	1.001.673.018.000
	Real	341.822.602.346	152.586.235.607	10.177.694.470	504.586.532.423
	Persen	54,28%	44,22%	37,78%	50,37%
POLDA RIAU	Pagu	880.233.360.000	494.517.132.000	46.111.964.000	1.420.862.456.000
	Real	498.785.416.185	224.301.105.992	5.362.869.907	728.449.392.084
	Persen	56,67%	45,36%	11,63%	51,27%
POLDA SULAWESI BARAT	Pagu	297.100.899.000	232.609.328.000	50.514.029.000	580.224.256.000
	Real	171.611.665.197	109.637.989.607	9.311.678.297	290.561.333.101
	Persen	57,76%	47,13%	18,43%	50,08%
POLDA SULAWESI SELATAN	Pagu	1.558.531.484.000	961.609.384.000	66.083.753.000	2.586.224.621.000
	Real	841.200.569.527	385.692.954.534	10.077.521.200	1.236.971.045.261
	Persen	53,97%	40,11%	15,25%	47,83%
POLDA SULAWESI TENGAH	Pagu	693.519.820.000	448.081.490.000	16.602.199.000	1.158.203.509.000
	Real	412.195.694.744	198.739.761.653	2.896.545.830	613.832.002.227
	Persen	59,44%	44,35%	17,45%	53%

POLDA SULAWESI TENGGARA	Pagu	606.099.443.000	363.842.398.000	30.063.013.000	1.000.004.854.000
	Real	341.145.277.422	160.691.013.672	15.647.813.100	517.484.104.194
	Persen	56,29%	44,17%	52,05%	51,75%
POLDA SULAWESI UTARA	Pagu	682.122.263.000	381.433.398.000	39.568.076.000	1.103.123.737.000
	Real	390.935.204.805	169.226.671.825	1.291.138.256	561.453.014.886
	Persen	57,31%	44,37%	3,26%	50,9%
POLDA SUMATERA BARAT	Pagu	874.041.782.000	481.295.066.000	42.816.463.000	1.398.153.311.000
	Real	487.538.962.390	213.340.009.380	3.895.615.208	704.774.586.978
	Persen	55,78%	44,33%	9,1%	50,41%
POLDA SUMATERA SELATAN	Pagu	1.121.952.191.000	640.829.161.000	25.884.728.000	1.788.666.080.000
	Real	670.169.548.655	294.147.381.533	0	964.316.930.188
	Persen	59,73%	45,9%	0%	53,91%
POLDA SUMATERA UTARA	Pagu	1.661.220.735.000	926.041.583.000	34.565.461.000	2.621.827.779.000
	Real	894.390.002.862	402.804.169.643	1.497.539.398	1.298.691.711.903
	Persen	53,84%	43,5%	4,33%	49,53%