

REALISASI WILAYAH

Nama Wilayah	Ket	Belanja Pegawai	Belanja Barang	Belanja Modal	Total
BIDKEU I MABES POLRI	Pagu	22.362.423.054.000	9.544.906.034.000	26.743.540.115.000	58.650.869.203.000
	Real	16.811.294.086.667	5.715.521.961.778	9.367.873.565.448	31.894.689.613.893
	Persen	75,18%	59,88%	35,03%	54,38%
BIDKEU II MABES POLRI	Pagu	1.642.716.357.000	3.517.220.571.000	7.952.472.062.000	13.112.408.990.000
	Real	1.241.234.307.318	2.587.414.017.370	5.172.185.130.763	9.000.833.455.451
	Persen	75,56%	73,56%	65,04%	68,64%
POLDA ACEH	Pagu	1.294.044.209.000	750.810.806.000	18.300.704.000	2.063.155.719.000
	Real	971.322.045.202	502.199.636.364	11.157.281.859	1.484.678.963.425
	Persen	75,06%	66,89%	60,97%	71,96%
POLDA BALI	Pagu	932.189.115.000	586.036.266.000	100.738.656.000	1.618.964.037.000
	Real	755.290.570.161	403.347.959.057	2.078.442.550	1.160.716.971.768
	Persen	81,02%	68,83%	2,06%	71,7%
POLDA BANGKA BELITUNG	Pagu	394.841.216.000	245.424.489.000	54.285.899.000	694.551.604.000
	Real	335.210.824.297	170.970.169.911	3.100.972.200	509.281.966.408
	Persen	84,9%	69,66%	5,71%	73,33%
POLDA BANTEN	Pagu	597.109.050.000	342.011.971.000	45.760.010.000	984.881.031.000
	Real	468.768.742.489	232.494.069.164	16.962.468.740	718.225.280.393
	Persen	78,51%	67,98%	37,07%	72,93%
POLDA BENGKULU	Pagu	505.123.611.000	363.892.693.000	18.927.563.000	887.943.867.000
	Real	401.218.575.785	227.973.516.347	6.432.799.967	635.624.892.099
	Persen	79,43%	62,65%	33,99%	71,58%
POLDA DAERAH ISTIMEWA YOGYAKARTA	Pagu	825.524.878.000	317.223.234.000	28.512.025.000	1.171.260.137.000
	Real	685.403.853.729	223.945.737.687	13.630.125.136	922.979.716.552
	Persen	83,03%	70,6%	47,8%	78,8%
POLDA GORONTALO	Pagu	368.378.960.000	272.069.177.000	10.299.805.000	650.747.942.000
	Real	303.312.735.192	176.336.067.040	3.640.281.160	483.289.083.392
	Persen	82,34%	64,81%	35,34%	74,27%

POLDA JAMBI	Pagu	686.611.733.000	440.140.729.000	69.471.182.000	1.196.223.644.000
	Real	527.936.616.975	263.597.984.369	27.915.271.604	819.449.872.948
	Persen	76,89%	59,89%	40,18%	68,5%
POLDA JAWA BARAT	Pagu	2.407.918.606.000	1.428.729.515.000	237.787.382.000	4.074.435.503.000
	Real	1.950.424.418.092	999.023.758.596	79.735.244.249	3.029.183.420.937
	Persen	81%	69,92%	33,53%	74,35%
POLDA JAWA TENGAH	Pagu	2.930.574.267.000	1.293.236.473.000	173.854.574.000	4.397.665.314.000
	Real	2.217.057.980.079	885.414.081.594	41.810.221.754	3.144.282.283.427
	Persen	75,65%	68,46%	24,05%	71,5%
POLDA JAWA TIMUR	Pagu	3.281.656.535.000	2.146.299.752.000	368.511.219.000	5.796.467.506.000
	Real	2.571.585.290.568	1.544.260.188.138	81.575.641.560	4.197.421.120.266
	Persen	78,36%	71,95%	22,14%	72,41%
POLDA KALIMANTAN BARAT	Pagu	853.907.300.000	510.997.096.000	28.091.903.000	1.392.996.299.000
	Real	711.616.900.627	369.381.007.025	12.705.597.300	1.093.703.504.952
	Persen	83,34%	72,29%	45,23%	78,51%
POLDA KALIMANTAN SELATAN	Pagu	719.016.573.000	492.432.160.000	97.618.402.000	1.309.067.135.000
	Real	605.686.817.999	345.145.992.341	32.356.370.363	983.189.180.703
	Persen	84,24%	70,09%	33,15%	75,11%
POLDA KALIMANTAN TENGAH	Pagu	652.694.445.000	385.374.070.000	29.619.814.000	1.067.688.329.000
	Real	516.385.570.056	283.652.472.463	12.505.474.710	812.543.517.229
	Persen	79,12%	73,6%	42,22%	76,1%
POLDA KALIMANTAN TIMUR	Pagu	757.685.757.000	510.591.874.000	37.892.658.000	1.306.170.289.000
	Real	618.458.599.180	325.359.702.228	6.997.005.028	950.815.306.436
	Persen	81,62%	63,72%	18,47%	72,79%
POLDA KALIMANTAN UTARA	Pagu	253.253.230.000	246.978.132.000	31.913.025.000	532.144.387.000
	Real	231.751.473.371	152.017.880.749	9.590.044.449	393.359.398.569
	Persen	91,51%	61,55%	30,05%	73,92%
POLDA KEPULAUAN RIAU	Pagu	425.700.685.000	346.943.116.000	20.410.049.000	793.053.850.000
	Real	381.954.675.709	233.926.518.089	7.112.548.485	622.993.742.283
	Persen	89,72%	67,43%	34,85%	78,56%
POLDA LAMPUNG	Pagu	916.783.162.000	530.914.655.000	57.726.859.000	1.505.424.676.000
	Real	720.628.812.531	366.192.163.639	10.989.516.150	1.097.810.492.320
	Persen	78,6%	68,97%	19,04%	72,92%

POLDA MALUKU	Pagu	687.485.896.000	384.120.828.000	27.114.056.000	1.098.720.780.000
	Real	532.260.696.794	252.998.608.220	17.058.797.185	802.318.102.199
	Persen	77,42%	65,86%	62,91%	73,02%
POLDA MALUKU UTARA	Pagu	562.637.000.000	277.857.639.000	19.746.508.000	860.241.147.000
	Real	373.087.825.570	190.984.119.411	4.560.374.522	568.632.319.503
	Persen	66,31%	68,73%	23,09%	66,1%
POLDA METRO JAYA	Pagu	2.286.513.977.000	1.121.705.410.000	307.999.453.000	3.716.218.840.000
	Real	1.811.424.842.384	725.848.491.771	226.279.106.623	2.763.552.440.778
	Persen	79,22%	64,71%	73,47%	74,36%
POLDA NUSA TENGGARA BARAT	Pagu	824.131.838.000	518.699.654.000	6.180.965.000	1.349.012.457.000
	Real	664.340.673.225	323.429.838.746	314.431.279	988.084.943.250
	Persen	80,61%	62,35%	5,09%	73,25%
POLDA NUSA TENGGARA TIMUR	Pagu	841.128.334.000	541.271.392.000	46.559.989.000	1.428.959.715.000
	Real	715.283.562.195	377.812.163.837	13.688.029.270	1.106.783.755.302
	Persen	85,04%	69,8%	29,4%	77,45%
POLDA PAPUA	Pagu	1.180.841.500.000	927.066.053.000	49.429.513.000	2.157.337.066.000
	Real	937.860.200.296	583.311.355.212	31.345.322.100	1.552.516.877.608
	Persen	79,42%	62,92%	63,41%	71,96%
POLDA PAPUA BARAT	Pagu	629.694.052.000	393.494.295.000	26.936.626.000	1.050.124.973.000
	Real	483.116.770.781	230.721.221.943	21.149.981.270	734.987.973.994
	Persen	76,72%	58,63%	78,52%	69,99%
POLDA RIAU	Pagu	880.233.360.000	537.708.772.000	49.969.166.000	1.467.911.298.000
	Real	703.536.454.709	360.795.972.635	12.125.833.295	1.076.458.260.639
	Persen	79,93%	67,1%	24,27%	73,33%
POLDA SULAWESI BARAT	Pagu	297.100.899.000	238.609.328.000	50.514.029.000	586.224.256.000
	Real	243.840.902.029	169.012.421.120	29.990.227.795	442.843.550.944
	Persen	82,07%	70,83%	59,37%	75,54%
POLDA SULAWESI SELATAN	Pagu	1.558.531.484.000	1.004.013.951.000	66.604.062.000	2.629.149.497.000
	Real	1.180.859.297.497	670.750.556.295	6.058.867.194	1.857.668.720.986
	Persen	75,77%	66,81%	9,1%	70,66%
POLDA SULAWESI TENGAH	Pagu	693.519.820.000	503.829.205.000	23.034.648.000	1.220.383.673.000
	Real	578.423.671.101	313.262.259.415	10.679.684.637	902.365.615.153
	Persen	83,4%	62,18%	46,36%	73,94%

POLDA SULAWESI TENGGARA	Pagu	606.099.443.000	363.842.398.000	30.063.013.000	1.000.004.854.000
	Real	483.337.367.675	260.269.760.982	25.529.168.200	769.136.296.857
	Persen	79,75%	71,53%	84,92%	76,91%
POLDA SULAWESI UTARA	Pagu	682.122.263.000	399.891.378.000	39.818.076.000	1.121.831.717.000
	Real	551.858.593.232	275.444.536.245	12.662.787.328	839.965.916.805
	Persen	80,9%	68,88%	31,8%	74,87%
POLDA SUMATERA BARAT	Pagu	874.041.782.000	513.548.516.000	43.079.463.000	1.430.669.761.000
	Real	690.441.843.560	337.661.261.400	4.821.283.788	1.032.924.388.748
	Persen	78,99%	65,75%	11,19%	72,2%
POLDA SUMATERA SELATAN	Pagu	1.121.952.191.000	641.010.881.000	25.884.728.000	1.788.847.800.000
	Real	945.735.018.561	467.786.267.450	12.499.469.421	1.426.020.755.432
	Persen	84,29%	72,98%	48,29%	79,72%
POLDA SUMATERA UTARA	Pagu	1.661.220.735.000	955.471.821.000	35.565.461.000	2.652.258.017.000
	Real	1.253.342.856.334	644.606.350.145	19.295.985.728	1.917.245.192.207
	Persen	75,45%	67,46%	54,25%	72,29%